

Revised Rate Year Customers by Service Class

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	319,132	319,347	319,520	319,822	320,203	320,430	320,518	320,811	320,899	320,920	320,529	320,616
SC 2	27,957	27,956	27,837	27,702	27,584	27,556	27,640	27,580	27,622	27,759	28,288	28,245
SC 3	967	964	967	967	971	969	971	967	970	971	962	967
SC 4	4,433	4,431	4,422	4,418	4,408	4,406	4,413	4,411	4,397	4,397	4,455	4,446
SC 7	8,247	8,280	8,311	8,292	8,201	8,132	8,112	8,110	8,195	8,214	8,210	8,311
SC 8-Secondary	389	388	388	389	395	400	402	402	402	403	392	391
SC 8-Sub Trans Secondary	47	47	47	47	49	49	49	50	50	50	47	47
SC 8-Sub Trans Industrial	56	56	56	55	57	57	57	57	57	57	55	55
SC 8-Sub Trans Commercial	68	68	68	68	68	68	68	68	68	68	68	68
SC 8-Primary	166	166	165	164	169	170	171	171	169	170	163	164
SC 9	482	480	475	473	474	473	473	474	473	472	486	483
Total	361,944	362,182	362,256	362,399	362,580	362,710	362,874	363,101	363,303	363,482	363,656	363,739

Revised Rate Year Usage by Service Class (KWH)

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	211,789,143	192,759,424	184,734,592	210,308,801	232,499,301	214,324,572	206,612,560	191,612,724	176,045,539	182,248,648	233,579,368	236,522,793
SC 2	21,288,146	15,546,526	16,249,584	18,528,926	22,584,349	20,431,957	19,417,046	17,741,653	17,193,753	15,821,511	19,220,701	22,914,172
SC 3	50,224,119	44,199,925	43,494,520	45,929,737	48,615,842	47,433,406	44,036,617	41,279,276	41,126,516	43,136,731	47,926,874	51,544,552
SC 4	6,226,302	6,273,361	7,277,067	9,001,471	10,283,654	9,366,380	8,783,682	7,553,583	6,178,296	6,021,226	7,070,820	6,651,431
SC 7	63,462,689	58,260,619	56,762,781	60,770,742	64,019,522	63,669,257	61,255,008	56,582,395	57,804,725	59,658,302	63,257,506	70,057,656
SC 8-Secondary	67,597,667	63,280,088	61,385,509	63,244,493	63,116,291	62,750,328	61,366,194	58,205,414	58,027,820	63,869,938	68,434,085	72,508,978
SC 8-Sub Trans Secondary	12,029,534	10,465,207	11,140,516	10,451,154	4,764,723	10,609,692	8,189,151	8,237,933	8,778,407	9,419,730	11,060,599	11,767,296
SC 8-Sub Trans Industrial	59,437,430	53,307,390	53,983,397	53,275,838	52,052,651	35,723,747	61,381,816	56,461,365	56,364,496	61,460,154	63,688,009	57,933,622
SC 8-Sub Trans Commercial	52,935,549	47,747,520	43,550,408	42,962,946	49,897,389	44,919,578	45,407,884	53,072,783	45,001,165	48,653,530	62,754,251	41,890,167
SC 8-Primary	54,569,975	55,283,866	51,117,736	49,994,492	51,298,172	57,495,570	47,865,789	47,363,728	51,440,411	52,538,660	53,606,188	58,456,744
SC 9	6,449,063	5,642,684	5,456,923	5,890,872	5,925,441	6,162,544	5,707,725	5,464,091	5,101,651	5,471,512	6,215,501	6,692,146
Total	606,009,616	552,766,610	535,153,032	570,359,472	605,057,337	572,887,033	570,023,472	543,574,945	523,062,781	548,299,941	636,813,902	636,939,557

Revised Rate Year Revenue by Service Class (\$000)

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	\$ 15,938	\$ 15,197	\$ 14,887	\$ 15,896	\$ 16,775	\$ 16,068	\$ 15,768	\$ 15,188	\$ 14,580	\$ 14,823	\$ 16,825	\$ 16,943
SC 2	\$ 1,300	\$ 1,131	\$ 1,149	\$ 1,211	\$ 1,333	\$ 1,264	\$ 1,239	\$ 1,186	\$ 1,173	\$ 1,133	\$ 1,248	\$ 1,354
SC 3	\$ 2,578	\$ 2,445	\$ 2,181	\$ 2,232	\$ 2,331	\$ 2,254	\$ 2,205	\$ 2,154	\$ 2,239	\$ 2,345	\$ 2,459	\$ 2,579
SC 4	\$ 436	\$ 436	\$ 483	\$ 564	\$ 624	\$ 580	\$ 551	\$ 493	\$ 429	\$ 421	\$ 479	\$ 458
SC 7	\$ 4,505	\$ 4,359	\$ 4,032	\$ 4,091	\$ 4,251	\$ 4,243	\$ 4,166	\$ 4,035	\$ 4,244	\$ 4,398	\$ 4,397	\$ 4,845
SC 8-Secondary	\$ 2,780	\$ 2,660	\$ 2,445	\$ 2,403	\$ 2,452	\$ 2,434	\$ 2,431	\$ 2,386	\$ 2,485	\$ 2,703	\$ 2,808	\$ 2,871
SC 8-Sub Trans Secondary	\$ 374	\$ 342	\$ 344	\$ 323	\$ 158	\$ 330	\$ 278	\$ 276	\$ 317	\$ 337	\$ 380	\$ 380
SC 8-Sub Trans Industrial	\$ 1,156	\$ 1,088	\$ 1,224	\$ 998	\$ 837	\$ 360	\$ 1,119	\$ 899	\$ 1,217	\$ 1,280	\$ 1,517	\$ 1,049
SC 8-Sub Trans Commercial	\$ 1,191	\$ 1,131	\$ 964	\$ 928	\$ 1,056	\$ 1,007	\$ 1,018	\$ 1,390	\$ 1,008	\$ 1,142	\$ 1,357	\$ 1,009
SC 8-Primary	\$ 1,888	\$ 2,004	\$ 1,750	\$ 1,663	\$ 1,732	\$ 1,909	\$ 1,590	\$ 1,643	\$ 1,817	\$ 1,896	\$ 1,893	\$ 1,992
SC 9	\$ 405	\$ 373	\$ 341	\$ 354	\$ 362	\$ 358	\$ 348	\$ 352	\$ 332	\$ 353	\$ 392	\$ 415
Total	\$ 32,553	\$ 31,167	\$ 29,803	\$ 30,664	\$ 31,910	\$ 30,807	\$ 30,713	\$ 30,000	\$ 29,840	\$ 30,831	\$ 33,756	\$ 33,895

Revenues shown are gross of economic development and low income discounts. Target and Actual revenues will be compared before these discounts are applied.

Revised Rate Year Customers by Service Class

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	243,874	244,472	245,135	245,710	245,982	246,168	246,096	245,789	245,320	244,727	244,277	244,073
SC 3	575	574	573	572	572	571	570	569	568	567	566	565
SC 5	55,808	55,917	56,024	56,132	56,240	56,346	56,454	56,562	56,671	56,777	56,885	56,993
Total	300,257	300,963	301,732	302,414	302,794	303,085	303,120	302,920	302,559	302,071	301,728	301,631

Revised Rate Year Usage by Service Class (Therms)

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	4,329,107	8,503,753	18,019,097	30,406,364	45,113,043	44,457,866	39,975,860	30,244,328	17,075,965	6,157,276	3,369,339	2,159,385
SC 3	7,981,086	11,101,437	14,056,354	16,963,679	19,069,201	16,912,864	16,184,832	12,171,225	8,980,670	7,607,043	7,745,210	7,776,252
SC 5	1,963,398	3,790,177	6,649,657	12,823,709	16,172,016	16,889,890	15,081,156	10,366,371	5,797,859	3,040,241	2,305,330	2,112,669
Total	14,273,591	23,395,367	38,725,108	60,193,752	80,354,260	78,260,620	71,241,848	52,781,924	31,854,494	16,804,560	13,419,879	12,048,306

Revised Rate Year Revenue by Service Class (\$000)

Included Service Classes	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
SC 1	\$ 6,331	\$ 7,265	\$ 9,367	\$ 12,020	\$ 15,111	\$ 15,017	\$ 14,081	\$ 12,016	\$ 9,146	\$ 6,768	\$ 6,126	\$ 5,901
SC 3	\$ 927	\$ 1,174	\$ 1,442	\$ 1,731	\$ 1,874	\$ 1,729	\$ 1,663	\$ 1,325	\$ 1,028	\$ 907	\$ 900	\$ 895
SC 5	\$ 1,625	\$ 2,044	\$ 2,592	\$ 3,804	\$ 4,420	\$ 4,568	\$ 4,263	\$ 3,364	\$ 2,455	\$ 1,889	\$ 1,718	\$ 1,691
Total	\$ 8,883	\$ 10,483	\$ 13,401	\$ 17,555	\$ 21,405	\$ 21,314	\$ 20,006	\$ 16,705	\$ 12,628	\$ 9,564	\$ 8,744	\$ 8,487

Revenues shown are gross of economic development and low income discounts. Target and Actual revenues will be compared before these discounts are applied.