

Rochester Gas and Electric Corporation
Gas Business
Revised Gas Expense Forecast

Exhibit_(RGEENGSP-3) 12/4/09 Update

Yr = 2010

City Gate Requirement (000 dth)	25,891
Commodity costs (\$000)	\$152,349
Total Pipeline Charges (\$000)	\$29,109
Total Gas Cost at City Gate (\$000)	\$181,459
Average Gas Cost at City gate (\$/Dth)	\$7.01

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Exhibit_(RGEENGSP-3) 12/4/09 Update

Yr = 2011

City Gate Requirement (000 dth)	25,441
Commodity costs (\$000)	\$166,774
Total Pipeline Charges (\$000)	\$29,109
Total Gas Cost at City Gate (\$000)	\$195,883
Average Gas Cost at City gate (\$/Dth)	\$7.70

Rochester Gas and Electric Corporation
 Gas Business
 Revised Natural Gas Market Price Forecast (\$/Dth)

Exhibit_(RGEENGSP-4) 12/4/09 Update

	NYMEX close	NYMEX	DTI SP	Dawn	TGT -SL
Jan-10	18-Nov-09	\$4.667	\$4.940	\$5.107	\$4.627
Feb-10	18-Nov-09	\$4.758	\$5.046	\$5.198	\$4.718
Mar-10	18-Nov-09	\$4.796	\$5.091	\$5.236	\$4.756
Apr-10	18-Nov-09	\$4.831	\$4.981	\$5.134	\$4.779
May-10	18-Nov-09	\$4.897	\$5.047	\$5.200	\$4.845
Jun-10	18-Nov-09	\$5.003	\$5.153	\$5.306	\$4.951
Jul-10	18-Nov-09	\$5.110	\$5.260	\$5.413	\$5.058
Aug-10	18-Nov-09	\$5.190	\$5.340	\$5.493	\$5.138
Sep-10	18-Nov-09	\$5.258	\$5.408	\$5.561	\$5.206
Oct-10	18-Nov-09	\$5.392	\$5.542	\$5.695	\$5.340
Nov-10	18-Nov-09	\$5.823	\$6.036	\$6.263	\$5.758
Dec-10	18-Nov-09	\$6.218	\$6.431	\$6.658	\$6.153
Jan-11	18-Nov-09	\$6.433	\$6.646	\$6.873	\$6.368
Feb-11	18-Nov-09	\$6.434	\$6.647	\$6.874	\$6.369
Mar-11	18-Nov-09	\$6.297	\$6.510	\$6.737	\$6.232
Apr-11	18-Nov-09	\$5.875	\$6.003	\$6.178	\$5.823
May-11	18-Nov-09	\$5.830	\$5.958	\$6.133	\$5.778
Jun-11	18-Nov-09	\$5.985	\$6.113	\$6.288	\$5.933
Jul-11	18-Nov-09	\$6.050	\$6.178	\$6.353	\$5.998
Aug-11	18-Nov-09	\$6.115	\$6.243	\$6.418	\$6.063
Sep-11	18-Nov-09	\$6.040	\$6.168	\$6.343	\$5.988
Oct-11	18-Nov-09	\$6.184	\$6.312	\$6.487	\$6.132
Nov-11	18-Nov-09	\$6.450	\$6.640	\$6.890	\$6.385
Dec-11	18-Nov-09	\$6.820	\$7.010	\$7.260	\$6.755